

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		639,000*				639,000	Fire Sprinklers
Safety & Security		251,000*				251,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,200,000*				1,200,000	Replacement of building 3
Renovation		1,903,000*				1,903,000	HVAC Improvements
Renovation		250,000*				250,000	Electrical Improvements
Renovation		981,000*				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000	5,324,000				5,374,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		133,000				133,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		60,000				60,000	Wireless Network Upgrade
Complete Sub-Total		205,000				205,000	

School Total	50,000	5,529,000	0	0	0	5,579,000	
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*Project Scope Included:
 Year 2 total scope \$5,224,000
 Total value of scope \$5,224,000